FOR MYSORE STATE

Edn (1951) Departm

MS SERIES.

G.O. NO. 760

Dated 30-3-1951

[Despatch Abstract.]

BE for 1951-52 - By Edn Fu
Md A, Bcuary - orders passed

EDUCATIONAL DEPARTMENT.

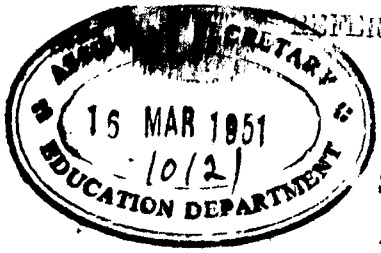
Office of the
DIRECTOR OF PUBLIC INSTRUCTION
M a d r a s.
Dated: 9th March, 1951.

R.O.P. No.43-B.3/50-51.

S u b j e c t:

BUDGET ESTIMATE FOR 1951-52 - Elementary Education Fund - Municipal Council, Bellary.

REFERENCE:- Commissioner's letter No.B1-9393/50 Dated 2-12-1950.



Submitted to Government.

2. The credit for Government grant under Section 37 the Madras Elementary Education Act in the Revised Estimate needs to be increased to Rs.17,857/-.

3. Accommodation is reported to be inadequate in t schools under the Municipality.

4. Facilities for gardening do not exist in as mar as 14 of the 18 schools. They should be provided with suita Gardens at least in the year 1951-52.

5. Twelve schools have also to be provided with necessary play grounds.

6. Two schools require more equipment.

7. The surplus available in the Budget can be effectively utilised towards improving the condition of the schools.

L. Satthianadhan

To

The Secretary to Government
Education Department,
Fort St. George,
M a d r a s.

Copy to B2 Section (3 copies)

K.V.S./12-3-51.

LOCAL ADMINISTRATION DEPARTMENT. 115849

Sri. Y. Guru Reddy, BABL.....
Commissioner,
Bellary Municipality,
BELLARY, (M. S. M. RY.)

To

The Secretary to Government,
Education department, MADRAS.
Through The Director of Public Instruct-ion, Madras.
Sri. M. Gangappa, Chairman,.....
Municipal Council, Bellary.

DIRECTOR OF PUBLIC INSTRUCTION
12 DEC 1950
MADRAS

R. C. No B.1. 9393/50 Dated 2-12-50

Sub:-- Budget Estimate- Elementary Education- 1951--52- Submission of.

I submit herewith in duplicate, the revised estimate for 1950--51 and the budget estimate for 1951--52 of the Elementary Education fund accounts of the Bellary Municipality in the forms prescribed in Annexure I to the rules framed u[nder] the Act together with a summary and statements.

Revised Estimate. 50--51.

There are no variations between the budget Estimate for 50--51 and the revised estimate, except for an additional credit of Rs 2700/- taken under Education tax likely to be realised during the year.

Budget Estimate -- 51--52.

Details in regard to each item of expenditure have been furnished in the establishment schedule. Provision is made for equipment ordinary and capital which will be supplied to the schools in consultation with the Educational authorities. A sum of Rs 1500/- is provided under repairs to buildings owned by the council and repairs to rent free buildings. Due provision has been made in the budget Estimate for staff, D.A., house rent allowance, equipment and accomodation etc. based on the actual requirements of each school. provision is also made for payment of duty allowan-ce to Headmasters of schools. Provision for opening two new schools in the comming year, has been made. They will be opened after obtaining the approval of the District Educational officer, Bellary. Provision for an additional teacher to Lalakaman school is also made as recommended by the Educational authorities.

There are no marked variations between the actuals of 1949--50 and the revised estimate and budget estimates. The excess provision made in the revised estimate and the budget estimate under salaries etc. is due to the provision made for leave salary and for opening of new schools etc. As the receipts from Education tax and Govt. grants are sufficient, no contribution from general fund is made to Ele. Education fund. A sum of Rs 2500/- is transferred to capital from ordinary receipts to improve the existing playgrounds and to meet acquisition charges of playgrounds if any, as the matter is pending with the Revenue authorities.

I request that the Government may be pleased to approve the budget estimate at an early date. A copy of the note to the council, a copy of the establishment schedule, and a copy of the Council resolution no. 1084 dated 25-11-50 approving the budget are enclosed.

Yours respectfully.

Forwarded. Commissioner.

Myaralappa 7.12.50
Chairman, M.C.

J.L/4-12-50/exd.
Enclosures:-- 3.

BUDGET ESTIMATE 1951--52-ELEMENTARY EDUCATION FUND ACCOUNT OF THE BELLARY MUNICIPALITY.

The Revised Estimate for 1950--51 opens with a balance of Rs 22410/- under ordinary and closes with a balance of Rs22290/- The ordinary receipts and charges for the year are Rs 51730/- and Rs 51850/- respectively. The increase in receipts by Rs 2700/- is due to proportionate increase of education tax likely to be realised in the year. There are no other changes with revised estimate. The figures sanctioned by Govt. in the budget for 50--51 only have been adopted.

BUDGET ESTIMATE FOR 1951--52.

The Budget Estimate for 1951--52 is expected to open with a balance of Rs 22290/- under ordinary and close with a balance of Rs 20580/- . The total ordinary receipts for the year is Rs 52760/- ; out of which a sum of Rs 2500/- is proposed to be transferred to capital for capital expenditure. The total Ordinary expenditure is Rs 51970/- which is less than the ordinary receipts anticipated in the year. As the council is eligible for contribution from Government in respect of Education tax upto 50% of the rate at which the tax is now levied instead of 1½ %, credit for 50% of the taxes anticipated in 1950 --51 ie. Rs 17020/- is taken under Sec. 37 of the Elementary Education Ac in the budget estimate for 51--52. Credit for the recurring subsidy of Rs 5075/- the from Govt. under proviso to sec. 37 of the Elementary Education Act is taken. Due provision has been made for payment of salaries, dearness allowance, and house rent allowance at Govt. rates now in force and other recurring charges, as per sanctioned schedule put up herewith. Omission for opening of two schools already made in the revised estimate for 50--51 is also made in the budget estimate. Provision for an additional post sanctioned for Lalakaman school and the two posts of the Cowl bazaar Muhammadan school kept in obeyance is also made. A sum of Rs 900/- under equipment Ordinary and a sum of Rs1000/- under equipment Capital have been provided for maintenance and raw purchase of equipment. A sum of Rs 1500/- is provided under Lands- buildings capital for acquisition of sites for playgrounds and improvements to the existing ones after obtaining necessary sanction of the competent authorities In the extract of D(I's letter.Rop No. 44-B /49-50 dated 10-5-50 received with G.O.No. 1780 Edn. dated 13-5-50 he has pointed out that some of the schools are in need of additional equipment and the maintenance of school gardens are badly neglected. The provision made under equipment ordinary and capital in the revised estimate for 50--51 and the budget estimate for 51--52 will suffice and this amount will be spent in consultation with the Educational authorities. As regards maintenance of school gardens it is not a legitimate expenditure on Elementary Education fund as per G.O.No.1149 Edn. dated 24-6-40 and no provision is therefore made for this expenditure In addition to the annual rent now paid for the school buildings an additional sum of Rs 544/- has been provided to meet the increased rate of house rent in deserving cases. As regards the construction of new schools in place of rented buildings, it is not possible to take up from Municipal funds and Govt. have to be approached for grant, after the plans and estimates are sanctioned by the Competent authorities. In case the council desires to take up the question of constructing new building of its own, the Municipal Engineer has to be asked to select suitable sites and to submit plans and estimates for the consideration of the council.

The budget as prepared and placed before the council may be approved.

Commissioner.

J.L/25-11-50/exd.

Summary.

	Opening Balance.	Receipts	Total.	Expenditure.	Closing balance.
		Revised Estimate for 1950--51.			
Ordinary	22410	51730	74140	51850	22290
Capital.		3000	3000	3000	
		Budget Estimate for 1951--52.			
	22290	50260	72550	51970	20580
		2500	2500	2500	

Commissio---

Budget estimate of the Elementary Education Fund of the Bellary Municipality for the year 1951---1952.

Actuals for 49-50	Revised estimate for 50-5	Head of Account.	Budget estimate for 1951--52-
11951	2410	Opening balance.	22290
		Education tax.	
36931	1340	Gross collection	30540
	2700		
	15	Other receipts.	25
12411	5670	Govt. grant	17020
5075	5075	Under Sec. 37 of the Elo Education Act.	
		Proviso to sec. Ele. Edn. Act.	
		Contribution from general funds.	
		Investment realised.	
		Advances recovered.	
		Deduct refunds.	100
		Deduct amount transferred capital	2500
		Total.	50260
		Receipts capital	
		Govt. grant	
		Add amount transferred from ordinary	
		Total.	2500
		Total receipts ordinary capital	52760
		Grand total including opening balance.	
		Grandtotal including opening balance.	75050

Actuals 1949-50	Revised estimate for 1950-51	Head of account.	Budget estimate for 1951-52
		Expenditure Ordinary Salaries & allowances.	
21758	24140	Masters.	24250
12124	13350	T.A.	13600
1772	2170	House rent.	2160
		Clerks and servants.	
812	1380	Contribution to P.F.	1400
1693	2150	Education tax collection charges.	2000
		T.A.	
	500	Stipends to teachers sent for trg.	
		Contingencies and equipment.	
		Contingencies.	
1617	2720	House rent.	2800
1416	2040	Other items.	2160
1080	1100	T.A.	2100
		Equipment.	
	600	Furniture and apparatus	300
14	400	Library books and maps.	300
36	300	Other items.	300
		Prizes and scholarships.	
579	1000	Repairs to buildings.	15000
		Interest on and repayment or debt.	
		Investment made, advances recoverable.	
42901	51850	Total.	71970
		Expenditure capital	
		Lands and buildings	1500
		Equipment	
1090	1500	Furniture and apparat	1000
		Library books & maps	
		Other items	
1030	3000	Total.	2500
43991	54850	Total expenditure Ordy. & capital	54470
22414	22290	Closing balance.	(20580
66405	77140	Grand total including closing balance	(75050

Designation.	Scale.	Pay per mth.	Pay for 12 mts.	D.A. per month.	D.A. for 12 mths.	H.R. per month	H.R. for 12 mths.	P.F. Cont
Lalakaman school.								
Headmaster (H.G.)	30-1-45	5	60	19	228		36	27
		1						
		3	36					
Duty allowance		0	60	19	228		36	23
1st. asst. H.G	-do-	1						
2nd -do-	-do-	0	60	19	228		36	
		3						
Sweeper.	Rs 3/-							
fixed contingencies.	RsO-12-0 per teacher	1-8-0						
Periodical increment		2	24					
Total.			1200		684		108	50
Raganath school.	30-1-45	34	408	19	228		36	26
Headmaster. (H.G)		+1						
Duty allowance.		3-8-0						
1st. assistant. H.G	30-1-45	30	360	19	228		36	23
2nd asst.		+1						
		30	360	19	228		36	23
		+1						
Sweeper.		5						
Periodical increment.	RsO-12-0 per teacher.	2/4						
		3	36					
Tank Bund school.	Total.		1164		684		108	72
Headmastor, (H.G.)	30-1-45	30	360	19	228		36	23
		+1	36					
Duty allowance.		3						
1st assistant. (H.G)	30-1-45	30	360	19	228		36	23

.B. school. (Hindu)				
eadmaster. H.G.	30-1-45		30+	360
uty allowance.			3	36
st. asst. H.G.	-do-		30+1	360
weeper.		4		
ixed contingencies.	0-12-0	per teacher	1/8	
eriodical increment.			2	24
Total.				

reerampuram school				
eadmaster.	30-1-4		37+1	444
uty allowance				36
st asst.	-do-		38+	456
weeper			2	
ixed cont.	0-12-0	per teacher	1/8	
eriodical increment			2	24
Total.				960

Mahanandikottam school.				
eadmaster. H.G.	30-1-45		34+1	408
uty allowance.		3	3	36
st asst.	do-		30+1	360
weeper.		4	4	
ixed cont.	0-12-0	per teacher	1/8	
eriodical increment.				
lent on building.				
Total.				

New Hirehalukkadam school.				
Headmaster. H.G	30-1-45		34+1	408
1st asst. H.G.	-do-		30+1	360
sweeper				
Fixed cont.	0-12-0	per teacher.	1/8	
periodical increment.				
Total.				

Fort school				
Headmaster.	0-1-4		35+1	420
1st asst.	-do-		33+1	396
2nd asst.	-do-		30+1	360
conductress.		4	4	
Capitation allowance.				
Rent on buildings.		25		
Periodical increment.			3	36
Total				1212

C.S. Muhammadan model school				
Headmaster.	30-1-45		35+1	42
Duty allowance.			3	3
1st asst.	23-1-33		29+11	34
sweeper.		3	3	
Fixed cont.	0-12-0	per teacher	1/8	
2nd asst.	-do-		30	36
3rd. asst.	-do-		30	36
periodical increments.			2	2
Rent on building		12	12	
Total.				154

Boyaneri school.								
Headmaster, H.G.	30-1-45	35+1	420	19	228	3	36	27
1st. asst.	-do-	34+1	408	19	228	3	36	26
2nd.asst.	--do-	30+1	360	19	228	3	36	23
fixed contingencies.								
	-12-0per teacher							
Periodical increments								
Total.			1224		684		108	76
Hirchalukkadam								
Mohammadan school.								
Headmaster.	30-1-45	35+1	420	19	228	3	36	27
Duty allowance.		3/8	42					
1st asst.	-do-	34+1	408	19	228	3	36	26
2nd asst.	-do-	35+1	420	19	228	3	36	27
Sweeper	2	2						
Fixed cont.	0-12-0	2/4						
Periodical increment.	7/-	3	36					
Total.			1326					
Muhammadan Boys school.								
Glass Bazaar.								
Headmaster. H.G	30-1-45	35+1	420	19	228	3	36	27
duty allowance		4	48					
1st asst.	-do-	34+1	408	19	228	3	36	26
2nd asst.	-do-	33+1	396	19	228	3	36	25
3rd.asst.	-do-	30+1	360	19	228	3	36	23
sweeper.	3	3						
Fixed. cont.	0-12-0	3						
rent on buildings.	18/							
periodical increment.								

Lalakaman.											
Headmistress. H.G.	30-1-45	34+1	408	19	228	3	36	26			
Duty allowance		3	36								
1st assistant	30-1-45	32+1	384	19	228	3	36	24			
conductress.	4	4							48	216	
fixed contingencies.	0-12-0	1/8							18		
periodical increment		2	24						72		
Rent on building.			352		456		72	50	72	66	216

1.Lalakaman school	1200	684	108	50		63	
2.Ranganatham school	1164	684	108	72		87	
3.Tank Bund school	780	456	72	46		48	
4.B.R.P. school	1326	720	132	79		87	
5.Poor school.	1604	912	144	98	144	72	
6.Cowl Bazaar Hindu school.	780	456	72	46		66	
7.Sreerampuram school.	960	480	72	57		42	
8.Mahamadikottam schoo	828	456	72	49	96	66	
9.New Hirehalukkadam school	792	456	72	49		54	
10.Fortschool.	1212	684	108	75	300	108	216
11.Satyanarayanapet school	1620	948	144	97		156	216
12.F.B.G.school.	2916	1476	288	73	180	198	216
13.Mdn.girls school for boys.	828	456	72	49	120	66	216
14.Mdn. girl school lalakaman.	858	456	72	50	72	66	216
15.Cowl Bazaarmodel school	1546	912	144	49	140	72	
16.Boyageri school	1224	684	108	76		27	
17. Hirehalukkadam school	1326	684	108	80	84	51	
18.Mohammadan boys school Glass bazaar. for boys.	1680	912	144	101	216	72	
Total	22640	2516	2004	1396	1656	1401	1080

Extracts from the general Budget of the Municipal Council, Bellary.

8(c):Elementary Education Account: The contribution agreed to in 1942-43 is Rs.12,560/- The council has not provided for any contribution from General Account to this account either in 1950-51 or in 1951-52 as this account ~~xitherxin~~ works at a surplus in both the years Pending orders on the E.E.budget, no provision need be suggested.

The Lighting, the Elementary Education and the Water Supply and Drainage accounts are self supporting. The council levies property tax at 24½ per cent per annum including an education tax of 2½ per cent per annum The financial position of the Municipal Council is on the whole satisfactory.

Para 8(c) on page 2 ante.

Elementary Education Account:-

This Department may agree with L.A.

x x I.B.M 27.2.52 x N.V.S 27.2.52 Health

Under section 81(1) of the adras Dt.Municipalities Act 1920 property tax shall be levied for half year at the following percentages of the annual values of buildings, an lands used for agricultural purposes within Municipal limits: -

(a) Tax for general purposes 5% of the annual value per half year.
(b) Water tax --3% of the annual value per half year.
(c) Drainage tax 1% -do-
(d) Lighting tax ½% -do
(e) Scavenging tax 1½% -do-
(f) Education tax. 1¼% -do-

12 1/4 % x 2 = 24 1/2 % p.a

N.B.-(1) Buildings whose annual value is less than Rs. will continue to be exempt from property tax under Section 83(5)

(ii) Lands used for agricultural purposes will be exempt from the levy of the water and drainage, lighting, scavenging and Education taxes.

(True extract)

Budget Estimate for 1951-52 - Elementary Education Fund - Municipal Council - Bellary - Orders passed.

From the Commissioner, Bellary Municipality No.9393/50 dated 2-12-50.
From the Director of Public Instruction No.48/50-51 dated 9-3-1951.

Order No. 740 Edn. dated 30.3.51.

Ms.

The Government pass the following orders on the Revised Estimates for 1950-51 and the Budget Estimate for 1951-52 of the Elementary Education Fund of the Municipal Council, Bellary:-

2. Revised Estimate for 1950-51:-

(i) Government contribution under section 37 of the Elementary Education ~~Account~~ Act:- The credit taken under this head should be increased to Rs.17,858 with refere to G.O.No.29 Edn. dated 19-1-51.

(ii) The Revised Estimate is anticipated to close with a balance of Rs.24,477.

3. Budget Estimate for 1951-52:-

(i) The provision made for a capital expenditu of Rs.2,500 is approved.

(ii) The Budget Estimate is anticipated to close with a balance of Rs.22,567.

4. An extract of the remarks of the Director of Public Instruction contained in his endorsement cited is communicated to the Commissioner, Bellary Municipality for information and necessary action.

22.3.51 PER 22/3/51

BM 21/3/51.

The Commr., Bellary, Municipality (thro' the Chairman Municipal Council) [with a copy of paras 3-7 on p.1 c.f.]

The D.P.I.
The Examiner of Local Fund Acct
The L.A.Deptt.
2 S/cs.

SECRETARY 28 MAR 1951 EDUCATION DEPARTMENT

Opening balance (as revised)	24,477.

RECEIPTS:

1. Education tax	30,540
~~2. Fines and Penalties~~	
~~3. Income from securities~~	
~~4. School fees~~	
5. Other receipts	
6. Government Gran	
(i) Under Section 37 of the E.E. Act	17,020
(ii) under the proviso to Sec. 37 of the Act.	5,075
(iii) compensation for the loss of education tax levied as surcharge on profession tax.	
(iv) Adjustment from the A.T.C. grant.	
~~7. Contribution from other General Funds~~	
DEDUCT Refunds.	100
Amount transferred to capital.	2,500
Total Ordinary	50,060

CAPITAL

Amount transferred from ordinary	2,500
Total ordinary & capital	52,560
Total including opening balance.	77,037

EXPENDITURE.

	Rs
1. Staff:	
Salaries & allowances	24,350
Masters D.A.	3,600
House rent	2,160
Contribution to P.F.	1,400
Edn. tax-collection charges	2,000
2. CONTINGENCIES & EQUIPMENT	
Contingencies	
House rent	2,800
Other items	2,160
D.A.	1,100
Equipment:	
Furniture & apparatus	300
Library books & maps	300
Other itmms	300
~~3. Prizes & scholarships~~	
4. Repairs to buildings	1,500
~~5. Interest on and re-payment of debt~~	
~~6. Repayment of advance to Govt.~~	
Total:	51,970

CAPITAL

Lands & buildings	1,500
Furniture & Apparatus.	1,000
Total (ordinary and capital)	54,470
Closing balance	22,567

DPM: 24/8/57